

Gauteng: Randfontein(GT482) - Table A2 Budgeted Financial Performance (revenue and expenditure by standard classification) for 4th Quarter ended 30 June 2010

Standard Classification Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
R thousands	1	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Revenue - Standard										
<i>Governance and Administration</i>		-	-	-	-	143 585	143 585	154 232	170 669	197 137
Executive & Council						33 270	33 270	37 051	41 710	52 836
Budget & Treasury Office						107 105	107 105	112 881	124 538	138 781
Corporate Services						3 210	3 210	4 299	4 421	5 521
<i>Community and Public Safety</i>		-	-	-	-	20 730	20 730	22 216	23 994	25 316
Community & Social Services						1 879	1 879	2 808	3 100	3 166
Sport And Recreation						48	48	271	286	302
Public Safety						9 564	9 564	10 139	10 747	11 392
Housing						785	785	832	882	935
Health						8 453	8 453	8 166	8 979	9 520
<i>Economic and Environmental Services</i>		-	-	-	-	4 108	4 108	5 338	5 659	5 998
Planning and Development						4 102	4 102	5 332	5 652	5 991
Road Transport						6	6	6	7	7
Environmental Protection										
<i>Trading Services</i>		-	-	-	-	358 039	358 039	419 926	470 888	521 239
Electricity						238 945	238 945	281 330	320 266	344 162
Water						63 350	63 350	73 778	73 369	80 602
Waste Water Management						26 398	26 398	32 546	40 588	50 633
Waste Management						29 347	29 347	32 272	36 665	45 842
<i>Other</i>	4									
Total Revenue - Standard	2	-	-	-	-	526 462	526 462	601 712	671 210	749 691
Expenditure - Standard										
<i>Governance and Administration</i>		-	-	-	-	138 814	138 814	137 793	156 292	161 424
Executive & Council						53 658	53 658	45 513	49 125	51 575
Budget & Treasury Office						50 085	50 085	49 820	62 358	61 755
Corporate Services						35 071	35 071	42 460	44 810	48 094
<i>Community and Public Safety</i>		-	-	-	-	63 504	63 504	70 228	75 814	82 420
Community & Social Services						24 392	24 392	27 937	30 129	32 863
Sport And Recreation						4 325	4 325	5 638	5 600	6 082
Public Safety						23 582	23 582	24 979	27 255	29 379
Housing						11	11	28	30	31
Health						11 195	11 195	11 646	12 801	14 065
<i>Economic and Environmental Services</i>		-	-	-	-	31 561	31 561	35 805	37 674	40 552
Planning and Development						19 361	19 361	21 607	23 252	24 885
Road Transport						12 201	12 201	14 198	14 422	15 667
Environmental Protection										
<i>Trading Services</i>		-	-	-	-	292 239	292 239	357 886	400 792	460 771
Electricity						181 368	181 368	227 935	266 530	314 878
Water						45 100	45 100	59 213	57 366	62 673
Waste Water Management						28 730	28 730	35 196	38 579	42 611
Waste Management						37 041	37 041	35 542	38 317	40 609
<i>Other</i>	4									
Total Expenditure - Standard	3	-	-	-	-	526 120	526 120	601 712	670 572	745 168
Surplus/(Deficit) for the year		-	-	-	-	342	342	-	638	4 522

References

1. Government Finance Statistics Functions and Sub-functions are standardised to assist the compilation of national and international accounts for comparison purposes
2. Total Revenue by standard classification must reconcile to Total Operating Revenue shown in Budgeted Financial Performance (revenue and expenditure)
3. Total Expenditure by Standard Classification must reconcile to Total Operating Expenditure shown in Budgeted Financial Performance (revenue and expenditure)
4. All amounts must be classified under a standard classification (modified GFS). The GFS function 'Other' is only for Abattoirs, Air Transport, Markets and Tourism - and if used must be supported by footnotes. Nothing else may be placed under 'Other'. Assign associate share to relevant classification

Gauteng: Randfontein(GT482) - Table A4 Budgeted Financial Performance (revenue and expenditure) for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10				2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands	1										
Revenue By Source											
Property rates	2	-	-	-	-	82 415	82 415	92 105	87 188	95 419	105 969
Property rates - penalties and collection charges		-	-	-	-	-	-	-	-	-	-
Service charges - electricity revenue	2	-	-	-	-	230 315	230 315	196 028	270 758	310 703	333 776
Service charges - water revenue	2	-	-	-	-	56 212	56 212	53 433	63 989	65 515	71 967
Service charges - sanitation revenue	2	-	-	-	-	21 629	21 629	16 988	26 949	33 594	41 895
Service charges - refuse revenue	2	-	-	-	-	22 451	22 451	18 984	24 031	29 031	37 535
Service charges - other		-	-	-	-	1 381	1 381	1 390	1 419	1 505	1 595
Rental of facilities and equipment		-	-	-	-	2 754	2 754	1 339	2 959	3 135	3 322
Interest earned - external investments		-	-	-	-	8 575	8 575	4 008	9 090	10 146	10 945
Interest earned - outstanding debtors		-	-	-	-	7 580	7 580	7 600	8 035	8 852	9 711
Dividends received		-	-	-	-	-	-	-	-	-	-
Fines		-	-	-	-	1 650	1 650	2 503	1 749	1 854	1 965
Licences and permits		-	-	-	-	16	16	11	17	18	19
Agency services		-	-	-	-	7 800	7 800	8 472	8 268	8 764	9 290
Transfers recognised - operational		-	-	-	-	70 487	70 487	75 858	83 512	87 323	105 186
Other own revenue	2	-	-	-	-	13 198	13 198	9 056	13 747	15 349	16 517
Gains on disposal of PPE		-	-	-	-	-	-	-	-	-	-
Total Revenue (excl. capital transfers and contributions)		-	-	-	-	526 462	526 462	487 776	601 712	671 210	749 691
Expenditure By Type											
Employee related costs	2	-	-	-	-	154 287	154 287	137 532	171 415	189 952	207 224
Remuneration of councillors		-	-	-	-	9 581	9 581	9 352	10 346	11 055	11 683
Debt impairment	3	-	-	-	-	35 391	35 391	56 737	38 675	51 683	48 326
Depreciation and asset impairment	2	-	-	-	-	4 904	4 904	-	5 194	5 506	5 837
Finance charges		-	-	-	-	3 700	3 700	2 451	3 706	3 712	3 719
Bulk purchases	2	-	-	-	-	167 734	167 734	158 702	206 283	249 835	298 415
Other Materials	8	-	-	-	-	-	-	-	-	-	-
Contractes services		-	-	-	-	27 808	27 808	20 851	28 885	30 599	32 404
Transfers and grants		-	-	-	-	275	275	169	300	303	333
Other expenditure	4,5	-	-	-	-	122 440	122 440	89 539	136 908	127 927	137 228
Loss on disposal of PPE		-	-	-	-	-	-	-	-	-	-
Total Expenditure		-	-	-	-	526 120	526 120	475 333	601 712	670 572	745 168
Surplus/(Deficit)		-	-	-	-	342	342	12 443	-	638	4 522
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-
Contributions recognised - capital	6	-	-	-	-	-	-	-	-	-	-
Contributed assets		-	-	-	-	-	-	-	-	-	-
		-	-	-	-	342	342	12 443	-	638	4 522
Surplus/(Deficit) after capital transfers and contributions		-	-	-	-	-	-	-	-	-	-
Taxation		-	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) after taxation		-	-	-	-	342	342	12 443	-	638	4 522
Attributable to minorities		-	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) attributable to municipality		-	-	-	-	342	342	12 443	-	638	4 522
Share of surplus/ (deficit) of associate	7	-	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) for the year		-	-	-	-	342	342	12 443	-	638	4 522

References

1. Classifications are revenue sources and expenditure type
2. Detail to be provided in Table SA1
3. Previously described as 'bad or doubtful debts' - amounts shown should reflect the change in the provision for debt impairment
4. Expenditure type components previously shown under repairs and maintenance should be allocated back to the originating expenditure group/item; e.g. employee costs
5. Repairs & maintenance detailed in Table A9 and Table SA34c
6. Contributions are funds provided by external organisations to assist with infrastructure development; e.g. developer contributions (detail to be provided in Table SA1)
7. Equity method
8. All materials not part of 'bulk' e.g. road making materials, pipe, cable etc.

Gauteng: Randfontein(GT482) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2010

Table 10: Budgeted capital expenditure by Standard Classification and Funding for the Quarter ended 30 June 2009											
Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10				2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands	1										
Capital Expenditure - Standard											
Governance and Administration		-	-	-	-	4 636	4 636	14 382	2 300	550	150
Executive & Council						1 400	1 400	9 819		550	150
Budget & Treasury Office						375	375	236			
Corporate Services						2 861	2 861	4 327	2 300		
Community and Public Safety		-	-	-	-	20 249	20 249	5 598	32 291	16 050	-
Community & Social Services						12 267	12 267	5 225	19 968	16 000	
Sport And Recreation						7 056	7 056	12	10 903		
Public Safety						770	770	324	1 420	50	
Housing											
Health						155	155	37			
Economic and Environmental Services		-	-	-	-	17 871	17 871	10 624	21 953	-	-
Planning and Development						3 494	3 494	2 977	6 900		
Road Transport						14 377	14 377	7 647	15 053		
Environmental Protection											
Trading Services		-	-	-	-	50 962	50 962	22 623	46 612	-	-
Electricity						28 363	28 363	14 482	15 420		
Water						17 400	17 400	3 992	16 262		
Waste Water Management						5 199	5 199	3 624	9 430		
Waste Management								525	5 500		
Other											
Total Capital Expenditure - Standard	3	-	-	-	-	93 718	93 718	53 227	103 156	16 600	150
Funded by:											
National Government						39 174	39 174	10 802	33 963		
Provincial Government						9 422	9 422		33 556	16 000	
District Municipality											
Other transfers and grants											
Transfers recognised - capital	4	-	-	-	-	48 595	48 595	10 802	67 518	16 000	-
Public contributions and donations	5										
Borrowing	6										
Internally generated funds						45 123	45 123	42 426	35 638	600	150
Total Capital Funding	7	-	-	-	-	93 718	93 718	53 227	103 156	16 600	150

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Gauteng: Randfontein(GT482) - Table A6 Budgeted Financial Position for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10				2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands											
ASSETS											
Current assets											
Cash											
Call investment deposits	1										
Consumer debtors	1										
Other debtors											
Current portion of long-term receivables											
Inventory	2										
Total current assets		-	-	-	-	-	-	-	-	-	-
Non current assets											
Long-term receivables											
Investments											
Investment property											
Investment in Associate											
Property, plant and equipment	3										
Agricultural											
Biological											
Intangible											
Other non-current assets											
Total non current assets		-	-	-	-	-	-	-	-	-	-
TOTAL ASSETS		-	-	-	-	-	-	-	-	-	-
LIABILITIES											
Current liabilities											
Bank overdraft	1										
Borrowing	4										
Consumer deposits											
Trade and other payables	4										
Provisions											
Total current liabilities		-	-	-	-	-	-	-	-	-	-
Non current liabilities											
Borrowing											
Provisions											
Total non current liabilities		-	-	-	-	-	-	-	-	-	-
TOTAL LIABILITIES		-	-	-	-	-	-	-	-	-	-
NET ASSETS	5	-	-	-	-	-	-	-	-	-	-
COMMUNITY WEALTH/EQUITY											
Accumulated Surplus/(Deficit)											
Reserves	4										
Minorities interests											
TOTAL COMMUNITY WEALTH/EQUITY	5	-	-	-	-	-	-	-	-	-	-

References

1. Detail to be provided in Table SA3
2. Include completed low cost housing to be transferred to beneficiaries within 12 months
3. Include 'Construction-work-in-progress' (disclosed separately in annual financial statements)
4. Detail to be provided in Table SA3. Includes reserves to be funded by statute.
5. Net assets must balance with Total Community Wealth/Equity

Gauteng: Randfontein(GT482) - Table A7 Budgeted Cash Flows for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10				2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands											
CASH FLOW FROM OPERATING ACTIVITIES											
Receipts											
Ratepayers and other		249 120	94 086	336 053				377 365			
Government - operating	1	61 755	41 136	103 189				101 291			
Government - capital	1										
Interest											
Dividends											
Payments											
Suppliers and employees		(43 111)	(20 108)	(127 413)				(146 405)			
Finance charges		(195 110)	(85 762)	(225 239)				(230 531)			
Transfers and grants	1	(14 943)	(8 167)	(22 565)				(28 693)			
NET CASH FROM/(USED) OPERATING ACTIVITIES		57 711	21 184	64 025	-	-	-	73 026	-	-	-
CASH FLOW FROM INVESTING ACTIVITIES											
Receipts											
Proceeds on disposal of PPE											
Decrease in non-current debtors		3	1	25				1			
Decrease in other non-current receivables											
Decrease (increase) in non-current investments				5 058				(5 500)			
Payments											
Capital assets		(17 550)	(7 114)	(59 535)				(45 729)			
NET CASH FROM/(USED) INVESTING ACTIVITIES		(17 547)	(7 114)	(54 451)	-	-	-	(51 228)	-	-	-
CASH FLOW FROM FINANCING ACTIVITIES											
Receipts											
Short term loans		28	0					0			
Borrowing long term/refinancing											
Increase (decrease) in consumer deposits		303	114	262				336			
Payments											
Repayment of borrowing		(0)		(4 603)				(3 001)			
NET CASH FROM/(USED) FINANCING ACTIVITIES		331	115	(4 342)	-	-	-	(2 664)	-	-	-
NET INCREASE/(DECREASE) IN CASH HELD											
		40 495	14 186	5 232	-	-	-	19 134	-	-	-
Cash/cash equivalents at the year begin:	2	(1 295)	40 284	48 299				53 531			
Cash/cash equivalents at the year end:	2	39 201	54 470	53 531				72 665			

References

1. Local/District municipalities to include transfers from/to District/Local Municipalities
2. Cash equivalents includes investments with maturities of 3 months or less

Gauteng: Randfontein(GT482) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	-	93 718	93 718	103 156	16 600	150
Infrastructure - Road Transport						14 377	14 377	15 053		
Infrastructure - Electricity						27 363	27 363	15 420		
Infrastructure - Water						17 400	17 400	16 262		
Infrastructure - Sanitation						8 134	8 134	3 259		
Infrastructure - Other						263	263	15 930		
Infrastructure		-	-	-	-	67 537	67 537	65 924	-	-
Community						16 652	16 652	27 572	16 000	
Heritage assets										
Investment properties										
Other assets	6					9 529	9 529	9 660	600	150
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	-	14 377	14 377	15 053	-	-
Infrastructure - Electricity		-	-	-	-	27 363	27 363	15 420	-	-
Infrastructure - Water		-	-	-	-	17 400	17 400	16 262	-	-
Infrastructure - Sanitation		-	-	-	-	8 134	8 134	3 259	-	-
Infrastructure - Other		-	-	-	-	263	263	15 930	-	-
Infrastructure		-	-	-	-	67 537	67 537	65 924	-	-
Community		-	-	-	-	16 652	16 652	27 572	16 000	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	9 529	9 529	9 660	600	150
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	-	93 718	93 718	103 156	16 600	150
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5					14 377	14 377	15 053		
Infrastructure - Electricity						27 363	27 363	15 420		
Infrastructure - Water						17 400	17 400	16 262		
Infrastructure - Sanitation						8 134	8 134	3 259		
Infrastructure - Other						263	263	15 930		
Infrastructure		-	-	-	-	67 537	67 537	65 924	-	-
Community		-	-	-	-	16 652	16 652	27 572	16 000	
Heritage assets										
Investment properties										
Other assets	6					9 529	9 529	9 660	600	150
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	-	93 718	93 718	103 156	16 600	150
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment						4 904	4 904	5 194	5 506	5 837
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	4 904	4 904	5 194	5 506	5 837
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- 5. Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)